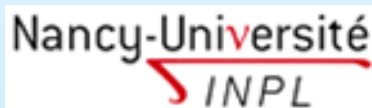


Steering Committee November 14, 2008



FORGEMAT

CD JEP 33008-2005



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- **Expenditure rates already done : 50 % of the total amount (provisional budget)**

243 924 € spent / 455 710 € granted

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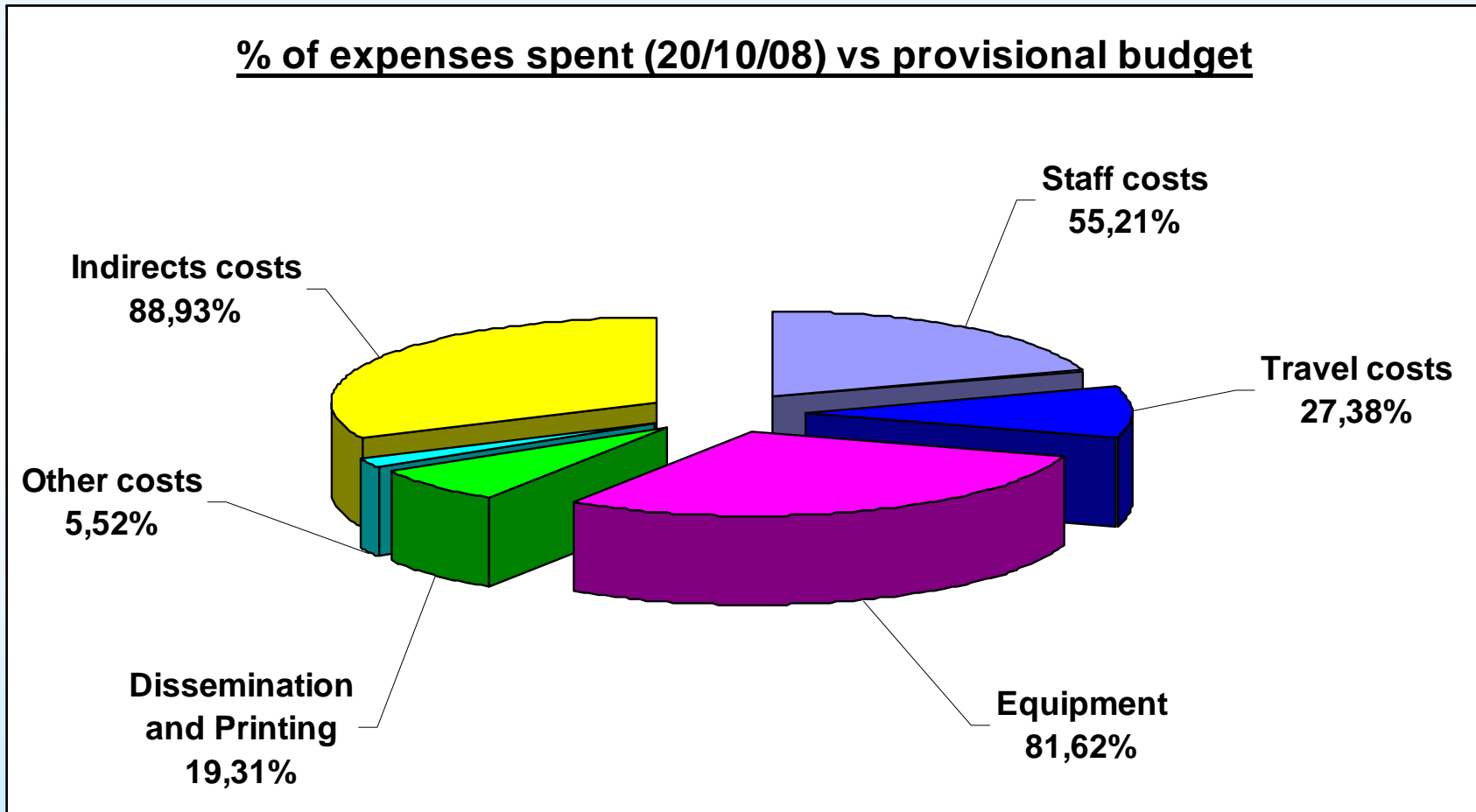
Almost 89% of the first pre-financing has been spent **until October 2008** :

243 924 € **spent** of 273 426 €

(pre-financing 1)

Thus, a second pre-financing will be asked to the EC (November 2008) : 30 % of the total grant = 136 713 €

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Some remarks :

"Diffusion and publication costs"

-Provisional budget : 38 381 €

-Expenses : 7 410 €

"Other costs"

-Provisional budget : 33 300 €

-Expenses : 1 836 €

**It is only possible to make changes of 10 %
between lines (if more, addendum to ask to the EC)**